

COUNCIL REPORT



To: Her Worship the Mayor and Councillors
From: Manager Transportation
Subject: **INSTALLATION OF COMMUNITY CAMERAS (CCTV) – FUNDING CONFIRMATION**
Meeting Date: 13 December 2022

1 PURPOSE - TAKE

The purpose of this report is to seek approval to proceed with the installation of community cameras (CCTV), irrespective of whether funding is achieved via the Better Off Funding stream or not.

2 EXECUTIVE SUMMARY – WHAKARĀPOPOTOTANGA MATUA

The Council goal is to ensure that, irrespective of the availability of the Better Off Funding stream, the CCTV project will proceed to enhance security across the district and deter crime and anti-social behaviour.

In the absence of the Better Off Funding, the project will have rates implications that need to be included into the 2023/24 Annual Plan. In addition, staff will enquire with Police as to the possibility of central government funding for retail crime prevention.

3 RECOMMENDATION – TŪTOHU Ā-KAIMAHI

That Council

- a) *Receives the report of Bryan Hudson, Manager Transportation, titled Installation of Community Cameras (CCTV) – Funding Confirmation (document number 10937739);*
- b) *Directs that staff proceed with the installation of the following additional security cameras without delay:*

Priority	Te Awamutu	Cambridge
1	Kihikihi - ANPR+PTZ	Victoria/Queen – ANPR Victoria/Duke St - ANPR

Priority	Te Awamutu	Cambridge
2	Alexandra/Mutu – ANPR Alexandra/Mutu – Fixed (repurposed) Alexandra/Mutu – PTZ Benson Road – ANPR	Shakespeare St(CBD) – ANPR Shakespeare St(CBD) – PTZ
3	Rewi St (Skatepark) – PTZ	Shakespeare/Cook St - ANPR
4	Pirongia – PTZ	Skatepark - PTZ
5	Ōhaupō – ANPR	SH1/Karāpiro Rd - ANPR
6	Ngahinapouri – ANPR	Cambridge/Kaipaki Rd - ANPR
7	Selwyn/Gorst St (Playground) – PTZ	Halley’s Lane – PTZ
8	Sloane St (McDonalds) – PTZ	Victoria/Norfolk Rd – ANPR <i>(funding commitment from growth project)</i>
9	Cambridge Rd – ANPR	Hamilton Rd C2/3 – ANPR Hamilton Rd C2/3 – PTZ <i>(funding commitment from growth project)</i>

- c) *Directs that the capital cost of \$456,550 (excluding GST) be funded:*
- I. *By the Better Off Tranche 1 Funding stream if Council’s application is successful, as a first preference*
 - II. *By central government funding towards retail security if Council is successful in applying for funding, as a second preference*
 - III. *Alternatively, if neither of the funding applications above are successful, loan funding with first year loan repayments included in the 2023/24 Annual Plan;*
- d) *Approves an increase in the CCTV operating budget of \$11,760 in the 2023/2024 Annual Plan, to be met by:*
- I. *The Better Off Tranche 1 Funding stream if Council’s application is successful as a first preference, or*
 - II. *Additional rates if Council’s application for the Better Off Tranche 1 Funding stream is not successful.*

4 BACKGROUND – KŌRERO WHAIMĀRAMA

The initial purposes of the Council’s community safety CCTV system was to:

- Monitor and manage traffic and to inform roading decisions with Waka Kotahi funding secured to support this.
- Increase public safety by discouraging disorder or antisocial behaviour.
- Detect and capture evidence of offending for quick response by Police or Council and assist with investigations.
- Actively deter offending.

With the recent surge in retail crime and anti-social behaviour, the CCTV Advisory Group, made up of representatives from the Council, the NZ Police, CommSafe,

Cambridge Chamber of Commerce and community representatives, has suggested putting a greater focus on crime detection and prevention. This has led to the creation of the community camera project, which will install additional CCTV in retail areas, extend CCTV coverage to Kihikihi, Pirongia, Ohaupo and Leamington, while also installing automatic number plate recognition cameras linked to Police systems to detect vehicles of interest.

An application has been made to the Department of Internal Affairs Better Off fund for CCTV improvement costs as detailed in the September 2022 Service Delivery Committee Report (*document number 10880293*).

A Council workshop presentation on 20 September 2022 described the CCTV Enhancement Project (*document number 10892558*), attached as Appendix 1.

5 SIGNIFICANCE & ENGAGEMENT – KAUPAPA WHAI MANA ME NGĀ MATAPAKINGA

Staff have considered the key considerations under the Significance and Engagement Policy, in particular sections 7 and 8, and have assessed that the matters in this report have a **low** level of significance. The reason that it is assessed as low is because the proposal is in line with the Waipā District Closed Circuit Television Policy, aimed to ensure community safety in public places.

6 OPTIONS – NGĀ KŌWHIRINGA

Option	Advantages	Disadvantages
Option 1: Do nothing	<ul style="list-style-type: none"> ▪ No staff or other Council resources required ▪ No cost incurred 	<ul style="list-style-type: none"> ▪ Doesn't meet the community desire to proactively assist Police with crime prevention
Option 2: Progress the cameras	<ul style="list-style-type: none"> ▪ Community safety concerns addressed ▪ Community support 	<ul style="list-style-type: none"> ▪ Substantial cost implications ▪ Reputational risks persist as there is no perfect system to address these issues fully

The recommended option is Option 2. The reason for this is to enhance public safety by addressing crime and anti-social behaviour.

7 OTHER CONSIDERATIONS – HEI WHAIWHAKAARO

Council's Vision and Strategic Priorities

This work supports Council's vision of Connected Communities, particularly that we are socially resilient and CCTV can support Waipā being a great place to live, work, play and invest.

The Transport Strategy 2022-2052 has key objectives of road safety, access and mobility and embracing technology. CCTV contributes to these objectives through:

- Monitoring key network links and intersections for safe use, incident response, and identification of user behaviour (an example is the protection of the historic Victoria Bridge from over dimension vehicle use).
- Crime or antisocial behaviour deterrence an improved level of safety for vulnerable road users.
- Adoption of automatic number plate recognition technology which can also be used for anonymised origin and destination travel surveys.

Legal and Policy Considerations – Whaiwhakaaro ā-Ture

Staff confirm that CCTV improvements comply with Council’s legal and policy requirements, in particular with Closed Circuit Television (CCTV) Policy within which the community safety CCTV system operates.

Financial Considerations – Whaiwhakaaro ā-Pūtea

The total capital cost to increase the CCTV system is as follows:

Priority	Te Awamutu	Cambridge	Capital cost
1	Kihikihi - ANPR+PTZ	Victoria/Queen – ANPR Victoria/Duke St - ANPR	\$63,000
2	Alexandra/Mutu – ANPR Alexandra/Mutu – Fixed (repurposed) Alexandra/Mutu – PTZ Benson Road – ANPR	Shakespeare St(CBD) – ANPR Shakespeare St(CBD) – PTZ	\$69,000
3	Rewi St (Skatepark) – PTZ	Shakespeare/Cook St - ANPR	\$39,000
4	Pirongia – PTZ	Skatepark - PTZ	\$40,000
5	Ōhaupō – ANPR	SH1/Karāpiro Rd - ANPR	\$27,000
6	Ngahinapouri – ANPR	Cambridge/Kaipaki Rd - ANPR	\$54,000
7	Selwyn/Gorst St (Playground) – PTZ	Halley’s Lane – PTZ	\$40,000
8	Sloane St (McDonalds) – PTZ	Victoria/Norfolk Rd – ANPR <i>(funding commitment from growth project)</i>	\$11,000
9	Cambridge Rd – ANPR	Hamilton Rd C2/3 – ANPR Hamilton Rd C2/3 – PTZ <i>(funding commitment from growth project)</i>	\$27,000
		Total estimate	\$397,000
		Contingency 15%	\$456,550

The additional operational cost per annum is estimated to be as follows:

Description	Quantity	Rate	Operational cost (annual)
Genetec Advantage software maintenance	12	\$191	\$2,292

Description	Quantity	Rate	Operational cost (annual)
Vocus service charge (based on 20Mbps link)	12	\$360	\$4,320
Datacom Services	12	\$429	\$5,148
Sum			\$11,760

Risks - Tūraru

There are no known significant risks associated with the decisions required for this matter.

However, the following lower level risks remain:

- Costs not budgeted.
- Since the primary focus of the system update is enhanced security, crime prevention, and detection, any changes in the Police's goals and priorities may lead to the system not being fully utilised.
- The proposed option has been tailored to integrate with the current Police alert system. Should the Police change their system, additional funding and/or software integration maybe required.

8 NEXT ACTIONS

Action	Responsibility	By When
Staff contact Police to enquire about funding availability for CCTV that improves retail security and crime prevention	Manager Transportation	20 December 2022
CCTV installation	Manager Transportation	June 2023

9 APPENDIX - ĀPITITANGA

No:	Appendix Title
1	CCTV – Accelerated Installation of Community Cameras - Workshop Presentation Slides 20 September 2022



Bryan Hudson
MANAGER TRANSPORTATION



Approved by Garry Dyet
CHIEF EXECUTIVE

APPENDIX 1

CCTV Enhancement Project Workshop Presentation Slides (*document number 10892558*)